CERTIFICATE

CERTIFICATE

To the Clerk of Ford County, State of Kansas

We, the undersigned, officers of

City of Spearville, Kansas

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2016; and
(3) the Amount(s) of 2015 Ad Valorem Tax are within statutory limitations.

			2016 Adopted Budget							
			Ī	T						
		Page	Budget Authority	Amount of	County					
Table of Contents:		No.	for Expanditures	2015 Ad	Clerk's					
Computation to Determine Limit for	2016	2	for Expenditures	Valorem Tax	Use Only					
Allocation of MVT, RVT, and 16/20	M Vehicle Ta	x 3								
Schedule of Transfers	one control la	4	-							
Statement of Indebtedness		5	1							
Statement of Lease-Purchases		6	1							
		 ' -								
Fund	K.S.A.	 								
General	12-101a	7	488,000	110.645						
Bond and Interest	10-113	8	32,000	119,647	27.980					
Special Street		9		 						
Gas Utility		9	35,000 500,000							
Water Utility		10	465,000							
Sewer Utility		10	90,000							
Sanitation Utility		11	90,000							
		11	90,000							
Non-Budgeted Funds-A		12								
Non-Budgeted Funds-B		13								
Totals		YYYYYY	1,700,000	110.648	0= -4					
Notice of the vote to adopt required	to be published	and attac	1,700,000	119,647	27,980					
Budget Summary	pastionec	14	aled to the budget?	No	County Clerk's Use Only					
Neighborhood Revitalization Rebate		17			4,276,214					
			l l l l		Nov 1, 2015 Total					
Assisted by:				i l	Assessed Valuation					
Kennedy McKee & Company LLP			WARTINMIN	/	•					
		1/1	100 1000	,						
Address:			and Haille	,						
1100111										
1100 W Frontview St		10	1 800							
Dodge City, KS 67801		1	7/100							
		Am	Halling							
Dodge City, KS 67801 Email:	Ó	Am	Halling .							
Dodge City, KS 67801 Email: Attest: 1/w //e	(2015	Mille	Halling Silverte							
Dodge City, KS 67801 Email: Attest: The fle	(2015	Mille	Seflust.							
Dodge City, KS 67801 Email: Attest: 1/w //e		Mill	Seflusto	verning Rody						
Dodge City, KS 67801 Email: Attest: The le		Much		verning Body						
Dodge City, KS 67801 Email: Attest: The fle		Much News		verning Body						
Dodge City, KS 67801 Email: Attest: The Me County Clerk		Much Kews		verning Body						
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Dodge City, KS 67801 Email: Attest: The Me County Clerk		Much News		verning Body						

Amount of Levy

City of Spearville, Kansas

1. Total tax levy amount in 2015 budget

2016

Computation	to	Determine	Limit	for	2016
-------------	----	-----------	-------	-----	------

2.	Total tax levy amount in 2015 budget Debt service levy in 2015 budget Tax levy excluding debt service		+	\$	116,564 0 116,564
э,	1 ax levy excluding debt service			\$	116,564
	2015 Valuation	Information for Valuation Ad	justments		
4.	New improvements for 2015:	+ _	44,508		
5.	Increase in personal property for 2015: 5a. Personal property 2015 5b. Personal property 2014 5c. Increase in personal property (5a minus 5b)	+ 118,063 - 131,975 + -	0 Use Only if > 0)		
6.	Valuation of annexed territory for 2015: 6a. Real estate 6b. State assessed 6c. New improvements	+ 0 0			
	6d. Total adjustment (sum of 6a, 6b, and 6c)	+_	0		
7.	Valuation of property that has changed in use during	; 2015:	1,892		
8.	Total valuation adjustment (sum of 4, 5c, 6d &7)	_	46,400		
9.	Total estimated valuation July 1, 2015	4,487,360			
10.	Total valuation less valuation adjustment (9 minus	_	4,440,960		
11.	Factor for increase (8 divided by 10)	_	0.01045		
12.	Amount of increase (11 times 3)		ų	+ \$	1,218
13.	2016 budget tax levy, excluding debt service, prior	o CPI adjustment (3 plus 12)		\$	117,782
14.	Debt service levy in this 2016 budget				0
15.	2016 tax levy, including debt service, prior to CPI a	djustment (13 plus 14)			117,782
16.	Consumer Price Index for all urban consumers for o	alendar year 2014		·	1.60%
17.	Consumer Price Index adjustment (3 times 16)			\$	1,865
18.	Maximum levy for budget year 2016, including det (15 plus 17)	t service, not requiring 'notice o	of vote publication,'	\$	119,647

If the 2016 adopted budget includes a total property tax levy exceeding the dollar amount in line 18 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds	Ad Valorem Levy	Instantion for Tell 2010											
for 2015	Tax Year 2014	MVT	RVT	16/20M Veh	Comm Veh)							
General	116,564	28,399	343	282		Watercraft							
3 and Interest			343	202	484	204							
													
				 									
													
	 												
OTAL	 												
UIAL	116,564	28,399	343	282	484	204							

County Treas Motor Ve County Treas Recreation County Treas 16/20M V County Treas Commerc County Treas Watercraf	nal Vehicle Estimate Tehicle Estimate ial Vehicle Tax Estimate	28,399	282	484	204
Motor Vehicle Factor	Recreational Vehicle Factor 16/20	0.24363 0.00294 M Vehicle Factor Commercial V	0.00242	0.00415	0.00175

2016

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2014	Current Amount for 2015	Proposed Amount for 2016	Transfers Authorized by Statute
Water Utility	Bond and Interest	77,500	-	-	12-825d
Water Utility	Water Capital Outlay	29,160	29,160	30,000	12-825d
General	Capital Improvement	32,645	31,000	31,000	12-1,118
Gas Utility	Gas Utility Reserve	-	-	30,000	12-825d
Bond & Interest	Capital Improvement	-	-	32,000	Ordinance
	1				
					, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
	Totals	139,305	60,160	123,000	
	Adjustments*				
	Adjusted Totals	139,305	60,160	123,000	

^{*}Note: Adjustments are required only if the transfer is being made in 2015 and/or 2016 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

Amount Due 2016	Principal		18,900						18,900							-		1				•	18,900
Amor 20	Interest		51,320						51,320							,		ı				F	51,320
Amount Due 2015	Principal		18,100						18,100							•		315,000				315,000	333,100
Amount 2015	Interest		52,067						52,067							,		5,513				5.513	57,580
Date Due	Principal		4/27															12/1					
Dat	Interest		4/27															12/1					
Beginning Amount Outstanding	Jan 1,2015		1,262,228						1,262,228							٠		315,000				315,000	1,577,228
Amount	Issued		1,506,000															315,000					
Interest Rate	%	2017	4.125									 -						1.75					
Date of	Retirement	47077000	0507//7/4									-						12/1/2015					
Date of	Issue	010010	4/2//2010															12/1/2011					
Type of	Debt	General Obligation:	Water System Series 2010					\$ \C	Total G.O. Donds	Revenue Bonds:						Total Revenue Bonds	Other:	Temporary Note - RHID				Total Other	Total Indebtedness

2016

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

ants										
Payments Due 2016										0
Payments Due 2015										0
Principal Balance On Jan 1 2015										0
Total Amount Financed (Beginning Principal)										
Interest Rate %										
Term of Contract (Months)										
Contract										
Item Purchased	None									Totals

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2014	Estimate for 2015	Year for 2016
Unencumbered Cash Balance Jan 1	244,790	288,329	206,504
Receipts:	1	200,327	200,304
Ad Valorem Tax	107,034	114 233	xxxxxxxxxxxxxxx
Delinquent Tax	814	304	500
Motor Vehicle Tax	26,937	27,209	28,399
Recreational Vehicle Tax	317	253	343
16/20M Vehicle Tax		251	282
Commercial Vehicle Tax	450		484
Watercraft Tax	100	···	204
Gross Earning (Intangible) Tax			204
LAVTR			0
City and County Revenue Sharing			0
Mineral Production Tax		······································	
Local Alcoholic Liquor			·
Compensating Use Tax			
Local Sales Tax	98,924	93,000	93,000
Franchise Tax	39,777	35,000	35,000
Licenses	1,426	1,500	1,500
Charges for services	2,350	1,500	1,500
Fines	0	125	1,500
In Lieu of Taxes (IRB)			
Interest on Idle Funds	1,127	800	£10
Miscellaneous	4,706	000	512
Does miscellaneous exceed 10% Total Rec	7,700		
Total Receipts	283,862	274,175	161 040
Resources Available:	528,652	562,504	161,849 368,353

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FUND PAGE - GENERAL Adopted Budget

Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2014	Estimate for 2015	Year for 2016
Resources Available:	528,652	562,504	368,353
Expenditures:			
General Government	111,943	120,000	130,000
Public Safety	94,485	105,000	120,000
Highways and Streets	1,250	100,000	207,000
Transfer to Capital Improvement Fund	32,645	31,000	31,000

			-
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	240,323	356,000	488,000
Unencumbered Cash Balance Dec 31	288,329	206,504	XXXXXXXXXXXXXXXXX
2014/2015/2016 Budget Authority Amount:	440,000	463,000	488,000
		n-Appropriated Balance	
	Total Expendi	ture/Non-Appr Balance	488,000
		Tax Required	
	Delinquent Comp Rate:		0
	Amount of	2015 Ad Valorem Tax	119,647

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Adopted Budget	Prior Year	Current Year	Proposed Budget
Bond and Interest	Actual for 2014	Estimate for 2015	Year for 2016
Unencumbered Cash Balance Jan 1	21,493	30,574	31.174
Receipts:			
Ad Valorem Tax	13	·	***********
Delinquent Tax		100	250
Motor Vehicle Tax	1,163		200
Recreational Vehicle Tax	14		
16/20M Vehicle Tax			
Commercial Vehicle Tax	19		
Watercraft Tax			
Special Assessments	557	500	67/
Transfer from Water Fund	77,500	300	576
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			· ······
Total Receipts	79,266	600	02.0
Resources Available:	100,759	31,174	826
Expenditures:	2,00,122	31,174	32,000
Principal	17,400		
Interest and commission	52,785		
Residual Equity Transfer to Capital Outlay	32,102		33,000
			32,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellanous exceed 10% of Total Exp			
Total Expenditures	70,185	0	32,000
Unencumbered Cash Balance Dec 31	30,574		***********
2014/2015/2016 Budget Authority Amount:	76,500	73,100	32,000
	Non-	Appropriated Balance	52,000
		ire/Non-Appr Balance	32,000
		Tax Required	52,000
15-	elinquent Comp Rate:	0.0%	0
	Amount of 2	2015 Ad Valorem Tax	

Adopted Budget	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget
Unencumbered Cash Balance Jan 1	ACIUSI 101 2014	Estimate for 2015	Year for 2016
Receipts:		v	0
Ad Valorem Tax			
Delinquent Tax			********
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Walercraft Tax			
		 	
			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts		-	
Resources Available:	0	0	
Expenditures:	v	0	0
D.Sprinkinger.			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Ex-			
Total Expenditures	0		
Unencumbered Cash Balance Dec 31	0	0	
2014/2015/2016 Budget Authority Amount:	0	U	XXXXXXXXXXXXXXXXXXXX
Total Designation of Philosophic		0	0
	Total Everadit	-Appropriated Balance	
	orar Expensit	ure/Non-Appr Balance	
5	Delinquent Comp Rate:	Tax Required	
L		0.0%	0
	Amount of	2015 Ad Valorem Tax	0

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FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Special Street	Actual for 2014	Estimate for 2015	Year for 2016
Unencumbered Cash Balance Jan 1	11,415	4,303	14,170
Receipts:			· · · · · · · · · · · · · · · · · · ·
State of Kansas Gas Tax	20,812	20,800	20,830
County Transfers Gas		0	0
Charges for services	600		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			·
Total Receipts	21,412	20,800	20,830
Resources Available:	32,827	25,103	
Expenditures:			
Street maintenance	28,524	10,933	35,000
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	28,524	10,933	35,000
Unencumbered Cash Balance Dec 31	4,303	14,170	
2014/2015/2016 Budget Authority Amount:	30,000	35,000	

Adopted Budget

	Prior Year	Current Year	Proposed Budget
Gas Utility	Actual for 2014	Estimate for 2015	Year for 2016
Unencumbered Cash Balance Jan 1	142,374	151,799	131,799
Receipts:			
Customer charges	310,059	350,000	375,000
Interest on Idle Funds	, <u>, , , , , , , , , , , , , , , , , , </u>		
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	310,059	350,000	375,000
Resources Available:	452,433	501,799	506,799
Expenditures:			
Personal services	66,237	70,000	75,000
Contractual services	226,564	275,000	350,000
Commodities	6,932	15,000	20,000
Capital outlay	901	10,000	25,000
Transfer to gas utility reserve			30,000
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	300,634	370,000	500,000
Unencumbered Cash Balance Dec 31	151,799		6,799
2014/2015/2016 Budget Authority Amount:	430,000		500,000

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Water Utility	Actual for 2014	Estimate for 2015	Year for 2016
Unencumbered Cash Balance Jan 1	369,268	370,630	321,470
Receipts:			5.21,770
Customer charges	220,051	225,000	250,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	220,051	225,000	250,000
Resources Available:	589,319	595,630	571,470
Expenditures:			0713470
Personal services	54,621	60,000	75,000
Contractual services	42,519	45,000	50,000
Commodities	13,988	20,000	40,000
Capital outlay	901	50,000	200,000
Transfer to Water Capital Outlay	29,160	29,160	30,000
Transfer to Bond and Interest	77,500	0	
Debt service	0	70,000	70,000
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	218,689	274,160	465,000
Unencumbered Cash Balance Dec 31	370,630	321,470	106,470
2014/2015/2016 Budget Authority Amount:	391,000	462,000	465,000

Adopted Budget

	Prior Year	Current Year	Proposed Budget
Sewer Utility	Actual for 2014	Estimate for 2015	Year for 2016
Unencumbered Cash Balance Jan 1	61	9,382	15,382
Receipts:			10,502
Customer charges	74,753	75,000	75,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	74,753	75,000	75,000
Resources Available:	74,814	84,382	90,382
Expenditures:			70,382
Personal services	44,653	50,000	55,000
Contractual services	18,953	10,000	15,000
Commodities	925	8,000	10,000
Capital outlay	901	1,000	10,000
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	65,432	69,000	90,000
Unencumbered Cash Balance Dec 31	9,382	15,382	382
2014/2015/2016 Budget Authority Amount:	85,000	85,000	90,000

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Sanitation Utility	Actual for 2014	Estimate for 2015	Year for 2016
Unencumbered Cash Balance Jan 1	23,821	26,413	28,413
Receipts:			
Customer charges	59,589	61,000	63,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	59,589	61,000	63,000
Resources Available:	83,410	87,413	91,413
Expenditures:		, , , , , , , , , , , , , , , , , , , ,	
Personal services			
Contractual services	55,917	58,000	65,000
Commodities	179	1,000	
Capital outlay	901		25,000
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	56,997	59,000	90,000
Unencumbered Cash Balance Dec 31	26,413	28,413	1,413
2014/2015/2016 Budget Authority Amount:	70,000	75,000	

Adopted Budget

Prior Year	Current Year	Proposed Budget
Actual for 2014	Estimate for 2015	Year for 2016
	0	0
0	0	0
0	0	0
,		
0		0
0	0	0
0	0	0
	Actual for 2014 0 0 0 0	Actual for 2014 Estimate for 2015 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0

2016

City of Spearville, Kansas

NON-BUDGETED FUNDS (A) (Only the actual budget year for 2014 is to be shown)

	,		ž' ()	y me actions visus	er year Jor	(Only the actual planger year Jor 2014 is to be shown)	(m)			
Non-Budgeted Funds-A	wnds-A									
(1) Fund Name:		(2) Fund Name:)	(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Capital Improvement	ement	Crimestoppers		Community Dev	elopment	Community Development Woodbury Trust		Community Sign		
Unencumbered		Unencumbered	1	Uncacumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	28,958	28,958 Cash Balance Jan I	1,140	1,140 Cash Balance Jan 1	323,575	323,575 Cash Balance Jan 1	21,592	21.592 Cash Balance Jan 1	145	375,410
Receipts:		Receipts:	ч	Receipts:		Receipts:	derinderster der der der der der der der der der d	Receipts:	***************************************	
Transfer from		Donations	I	Loan repayments	32,107	32,107 Interest	8	94 Donations	35	
General Fund	32,645	32,645 Interest	я	Interest on loans	8,193					
Interest	35									
-										
			-							
						And the second state of the second			ĺ	
Total Receipts	32,680	32,680 Total Receipts	1 T	Total Receipts	40,300	40,300 Total Receipts	22	Total Receipts	35	73.110
Resources Available:	61,638	61,638 Resources Available:	1,141 R	1,141 Resources Available:	363,875	363,875 Resources Available:	21,686	21,686 Resources Available:	180	448,520
Expenditures:		Expenditures:	a	Expenditures:		Expenditures:		Expenditures:		
Capital Improvements			A	Administration	965	596 Financial Aid				
Contractual Services	6,500		Ľ	Loan disbursement	60,700					
		:								
Total Expenditures	9.500	9.500 Total Expenditures	- Tc	Total Expenditures	61,296	61.296 Total Expenditures	ı	Total Expenditures	1	70,796
Cash Balance Dec 31	52,138	52,138 Cash Balance Dec 31	1,141 C	1,141 Cash Balance Dec 31	302,579	302,579 Cash Balance Dec 31	21,686	21,686 Cash Balance Dec 31	180	377,724 **
										377,724 **

**Note: These two block figures should agree.

NON-BUDGETED FUNDS (B) (Only the actual budget year for 2014 is to be shown)

Non Rudgeted Bunde B	d. P		5	(Outy the actual Duaget year for 2014 is to be shown)	JUI 2017 13 10 00 5110	1111			
(1) Fund Name:	ì	(2) Fund Name:		(3) Fund Name:	(4) Fund Name:		(5) Fund Name:		
Laudick Estate		RHID Construction		Gas Utility Reserve	Water Capital Outlay	utlay		0	
Unencumbered		Unencumbered		Unencumbered	Unencumbered		Unencumbered		Total
Cash Balance Dec 31	239,236	239,236 Cash Balance Dec 31	87,773	87,773 Cash Balance Dec 31	Cash Balance Dec 31	187,824	187,824 Cash Balance Dec 31		514,833
		Receipts:		Receipts:	Receipts:		Receipts:		
	380	380 Taxes	4,173		Cash rent	100,984			
		Assessments	13,858		Transfer from Water				
					Utility Fund	29,160			
Total Receipts	380	380 Total Receipts	18,031	18,031 Total Receipts	- Total Receipts	130,144	130,144 Total Receipts	1	148,555
Resources Available:	239,616	239,616 Resources Available:	105.804	105,804 Resources Available:	- Resources Available:	317,968	317,968 Resources Available:	•	663,388
Expenditures:		Expenditures:		Expenditures:	Expenditures:		Expenditures:		
		Interest	5,513		Capital outlay				
Total Expenditures	1	Total Expenditures	5,513 7	5,513 Total Expenditures	- Total Expenditures	•	Total Expenditures	1	5,513
Cash Balance Dec 31	239,616	239,616 Cash Balance Dec 31	100,291	100,291 Cash Balance Dec 31	- Cash Balance Dec 31	317,968	317,968 Cash Balance Dec 31	1	657,875 **
]]				** 57,875

**Note: These two block figures should agree.

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NOTICE OF BUDGET HEARING

The governing body of

City of Spearville, Kansas

will meet on at 7:30 p.m. at City Hall for the purpose of
hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2016 Expenditures and Amount of 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual	for 2014	Current Year Estima	ate for 2015	Propose	ed Budget for 2016	
		Actual		Actual	Budget Authority	Amount of 2015	Estimate
FUND	Expenditures	Tax Rate *	Expenditures	Tax Rate *	for Expenditures	Ad Valorem Tax	Tax Rate *
General	240,323	25.906	356,000	26.412	488,000		26.663
Bond and Interest	70,185				32,000		20.003
Special Street	28,524		10,933		35,000		
Gas Utility	300,634		370,000		500,000		
Water Utility	218,689		274,160		465,000		
Sewer Utility	65,432		69,000		90,000		***************************************
Sanitation Utility	56,997		59,000		90,000		
Non-Budgeted Funds-A	70,796						
Non-Budgeted Funds-B	5,513				· · · · · · · · · · · · · · · · · · ·		
Totals	1,057,093	25.906	1,139,093	26,412	1,700,000	119,647	2/ //
Less: Transfers	139,305		60,160	50.712	123,000		26.663
Net Expenditure	917,788	Ī	1,078,933		1,577,000		
Total Tax Levied	108,121	F	116,564				
Assessed		F	110,504		XXXXXXXXXXXXXXXX		
Valuation	4,203,166	į	4,413,397		4,487,360		
Outstanding Indebtedness,		_	.,,		4,707,300	j	
January 1,	2013		2014		2015		
G.O. Bonds	1,316,328		1,279,628		1,262,228	1	
Revenue Bonds	-		-1-17,0-0		1,202,220		
Other	315,000	-	315,000		315,000		
Lease Purchase Principal	-		-		515,000	1	
Total	1,631,328	-	1,594,628		1,577,228	 	
*Tax rates are expressed in n		Ŀ	2,52 1,020		1,517,220	į	

Tammy Konrade
City Official Title: City Clerk

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			·	

NOTICE OF BUDGET HEARING

	Prior Year Actual for 2014	for 20 14	Current Year Estimate for 2015	ate for 2015	Propos	Proposed Budget for 2016	Paralline straffers
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rute*	Budget Authority Amount of 2015 for Expenditures Ad Vilonom Tay	Amount of 2015	Extimate
General	- 240,323	25,906	356,000	26,412	488,000	119.647	76.663
Bond and Interest	70,185				32.000	7,0550,0050,0	
Special Street	FC3-8C						padacing anges
Cast Links	100.624		10,933		35,000		4500 (000 (000)
Water Utility	215 K80		37,000		200:000		Medicine 1
Sewer Utility	65,432		00000		465.000		
Sanitation Utility	56,997		29.000		000'06	(0) The second of the second o	750000000000000000000000000000000000000
Non-Budgeted Funds-A	962.07						Mandayan and
Ton-backed cands-B	5,5,5						
Less: Transfers	130£9£1	22,906	1.139,093	26.412	000,007,1	119,647	26.66
Net Expenditure	917,788		1,078,933		1,577,000		
Assessed	171'901		116364		XXXXXXXXXXXXXXX		
Valuation	4,203,166	ř.	4,413,397		4,487,360		
Outstanding Indebtedness.							
G.O. Bonds	1,316,328		279.628	<i>T</i>	8102		
Revenue Bonds	1	1.1					
Concr. Leave Porchase Princinal	315,000		315,000		315.000		
Total	1,631,328		1.594.628		966772-1		
Tax rates are expressed in mills					A CANADAMAN AND AND AND AND AND AND AND AND AND A		
Tammy Konrade	onrade					100 (A)	
CivOffeialTitle	CityClerk						

国際国 Notery Public - State of Konsas My Appt. Expires 5736/77

Proof of Publication

٨	TE OF KANSAS, FORD COUNTY, ss:
	ruce therthele, being
	fully sworn, deposes and says: That he publisher of
	THE SPEARVILLE NEWS ekly newspaper printed in the State of Kansas, published in and of general circulation in Ford ity, Kansas, with a general paid circulation on rly basis in Ford County, Kansas, and that said paper is not a trade, religious or fraternal pubon.
	newspaper is a weekly published at least ly 50 times a year; has been so published conusly and uninterruptedly in said county and for a period of more than five years prior to irst publication of said notice; and has been tted at the post office of Spearville in said ity as second class matter.
	the attached notice is a true copy thereof and published in the regular and entire issue
	id newspaper for consecutive weeks, rst publication thereof being made as aforesaid day of, 20/5, subsequent publications being made on the
	wing dates:
	, 20
	, 20
	PUBLISHER PUBLISHER
	cribed and sworn to before me this
	of 3014, 20 15.
	Jonnett A for
	commission expires 1/30, 20/9.)

Printer's fee\$ 121.92

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